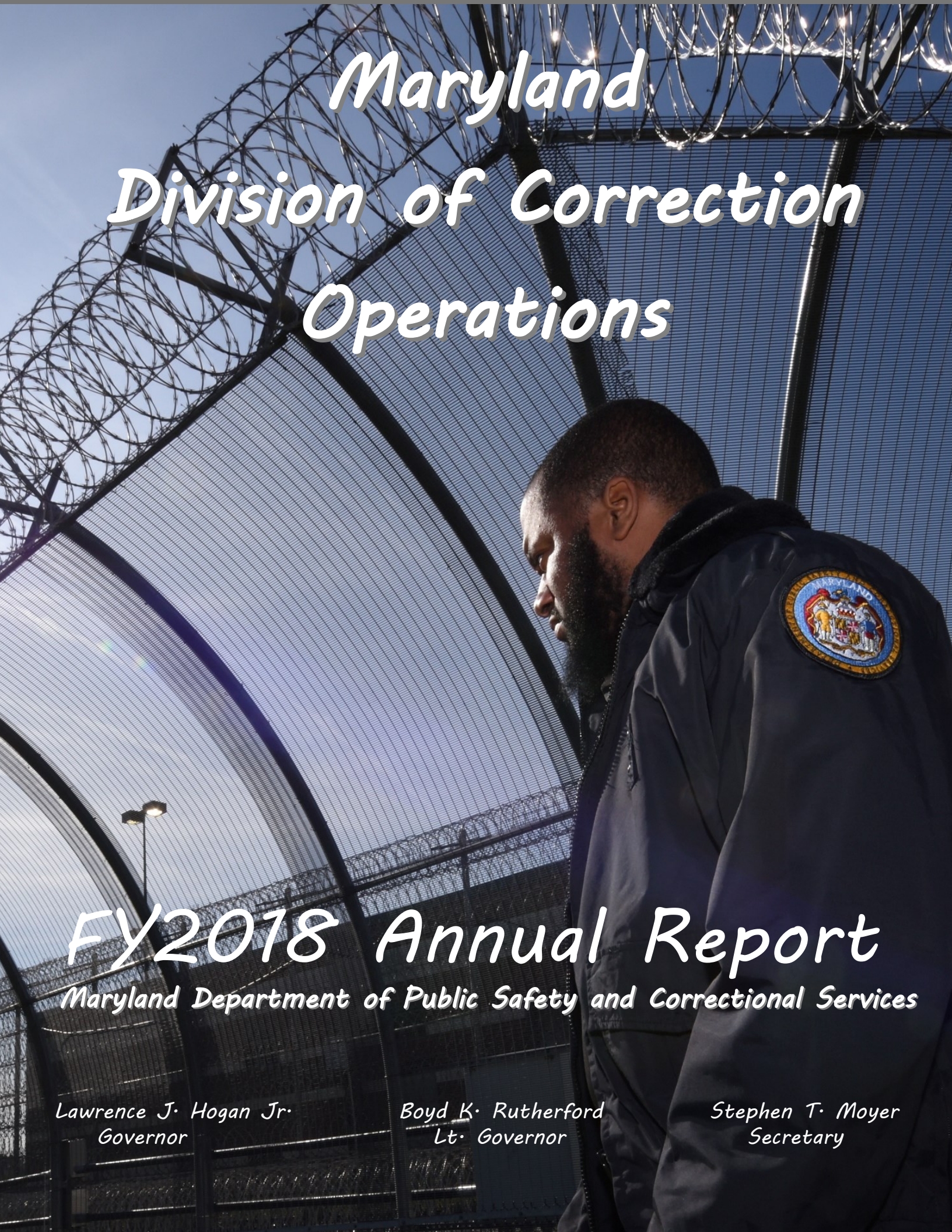
Maryland Division of Correction Operations



FY2018 Annual Report

Maryland Department of Public Safety and Correctional Services

Lawrence J. Hogan Jr.
Governor

Boyd K. Rutherford
Lt. Governor

Stephen T. Moyer
Secretary

Overview

The correctional side of the Department of Public Safety and Correctional Services operations includes all Maryland State prisons. Dedicated professionals oversee 24 prisons and pre-release centers whose mission is to protect the public by incarcerating sentenced criminals.

Institutional security is a key priority of the Department for both staff and the inmate population.

A commitment to returning offenders to society with the tools necessary to keep them from their former life of crime is evident in the vast array of job skill opportunities, educational programming, psychological and health sessions, and drug treatment.

Maryland Correctional Enterprises (MCE), the prison industry arm of corrections and one of the largest prison industries in the nation by sales, also offers an employment setting that mirrors the private sector.

Public Safety Works gives inmates the chance to pay society back, while simultaneously learning valuable employment skills and intangible but important traits such as a patience, compassion, and community appreciation.

The Department also provides crucial victim services to those whose lives have been impacted by offenders under correctional supervision.

Eastern Correctional Institution

Eastern Correctional Institution

(East/West)

Westover, Maryland

Security Level : Medium
Authorized Positions: 853
Average Population: 3,400
Operating Cost: $115,338,470

ECI-East and ECI-West are both medium security compounds managed by the Warden, with an Assistant Warden of Programs and Services and a Security Chief. The East Compound serves as the primary receiving unit for Direct Intakes, as well as serving as a temporary housing unit for Maryland Central Transportation Unit. Wexford Health Care medical providers have offices on both compounds. The main Infirmary for all 3 compounds (East, West, and Annex) is located on the East Compound. Three Maryland Correctional Enterprise business units are located on the East and West Compounds.

The Eastern Correctional Institution – Annex (ECI-A) is a 608 bed minimum security facility that has three general population housing units, one support building and an outside recreation area. The three housing units have 3 wings, one control center, one day-room and three offices. A fourth housing unit houses 140 Pre-Release inmates in 2 dormitories with programming and educational offices. When PHPRU was closed in July 2017, 140 Pre-Release inmates from PHPRU were moved into this housing unit. This Pre-Release housing unit provides a transition to the Pre-Release security level by making use of community resources, work release, community leaves, and family leaves during the final phases of an inmate's incarceration.

Budget

Administration	$5,047,322
Custodial Care	$57,587,782
Dietary Services	$8,594,721
Plant Operation/Maintenance	$12,860,442
Clinical/Hospital Services	$25,508,057
Classification/Recreation/Religious	$5,283,176
Substance Abuse	$456,970
Total	**$115,338,470**
Operating Capacity	3,400
Average Daily Population	3,400
Annual Cost Per Capita	$33,923
Ratio of Population to Positions	3.99:1
Ratio to Custodial Positions	5.18:1

2018 Highlights

- ECI celebrated its 30th anniversary in August 2017
- Over 10,360 pounds of vegetables were donated to the Somerset County Health Department and the Seton Center Food Bank. The Green Gardens are providing fresh vegetables to needy families in the community, while offenders are able to reach out and help the community while incarcerated. SCHD shared the produce with 11 community partners who distributed to over 500 families.
- A partial housing tier was converted to a Mental Health Tier (MHT) in order to reduce the number of severely mentally inmate inmates held on administrative segregation. Forty-two (42) beds in housing unit 8D tier upper for severely mentally ill (SMI) inmates was planned, designed and created. By providing a more structured and secure place for the stable mentally ill inmate, the MHT allows this inmate to reside in the general population.

Eastern Pre-Release

Eastern Pre-Release
Churchill, Maryland

Security Level : Pre-Release
Positions: 48
Average Population: 170
Operating Cost: $5,993,314

Eastern Pre-Release Unit (EPRU), opening in 1964, is situated on 96 rural acres in Queen Anne's County, Maryland. The facility has a total operating capacity of 180 with an operating budget of over 5 million dollars . The facility employs a staff of 48.
EPRU houses per-release security inmates preparing for reentry into society. The majority of inmates participate in outside details, active work release, education, or core institutional assignments such as dietary, maintenance, and sanitation.

A variety of programs and workshops provided include:

- Workforce Investment Board/ Chesapeake College- Men returning home are given information on the Workforce Investment Act, and training programs that are available upon release.

- Identification Documentation – provides inmates with the opportunity to obtain a Birth Certificate, Social Security Card & Maryland State ID in order to prepare the inmate for release into society with a valid ID and social security card needed for obtaining housing and employment.

- Exit Orientations – Inmates that are being released are given information regarding resources that may be needed for inmates to obtain housing, counseling and mental health services.

- Parole Workshops- Conducted on a monthly basis where Probation & Parole staff discusses various reporting requirements and what to expect while under supervision.

- Employment Readiness Workshop - ERW teaches resume writing, job interview preparation and communication skills.

Budget

Administration	$375,230
Custodial Care	$2,938,876
Dietary Services	$563,122
Plant Operation/Maintenance	$476,742
Clinical/Hospital Services	$1,300,203
Classification/Recreation/Religious	$339,141
Substance Abuse	—
Total	**$5,993,314**
Operating Capacity	170
Average Daily Population	170
Annual Cost Per Capita	$35,255
Ratio of Population to Positions	3.54:1
Ratio to Custodial Positions	4.86:1

2018 Highlights

- 26 inmates currently assigned to active work release
- 10 inmates earned their GED
- Community Garden Program
- Received 100% on MCCS Audit
- ADANI Full Body Scanner installed

Southern Maryland Pre-Release

Southern Maryland Pre-Release

Charlotte Hall, Maryland

Security Level : Pre-Release
Positions: 45
Average Population: 170
Operating Cost: $5,817,701

The Southern Maryland Pre-Release Unit (SMPRU), opening in 1962, is situated on 112 rural acres in Charles County Maryland. Its gross square footage is 40,000. The facility regularly offers the use of the firearms range to Charles County Sheriff's Department, The Maryland State Police and the Maryland Transportation Authority.

SMPRU houses pre-release inmates preparing for release. The majority of inmates participate in outside details, active work release or core institutional assignments such as dietary, sanitation, and maintenance.

Inmates participate in State Highway Litter Details, Maryland State Highway Patrol Sanitation Crews, Department of Natural Resources Oyster Detail, Farm Detail, County Tree Trimming Crew, County Litter Details and the Cheltenham Veterans Cemetery Detail.

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Budget

Administration	$400,575
Custodial Care	$2,701,721
Dietary Services	$583,908
Plant Operation/Maintenance	$518,012
Clinical/Hospital Services	$1,298,203
Classification/Recreation/Religious	$315,282
Substance Abuse	—
Total	**$5Σ817,701**
Operating Capacity	170
Average Daily Population	170
Annual Cost Per Capita	$34,222
Ratio of Population to Positions	3.78:1
Ratio to Custodial Positions	5.31:1

2018 Highlights

- Department of Natural Resources' Oyster Shell Project- Inmates bag oyster shells for cleaning and injecting with larvae for reintroduction to Chesapeake Bay tributaries. Project runs from April 2018 to September 2018.
- SMPRU introduced the Master Garden Program which provides inmates the opportunity to earn a certificate from the University of Maryland Extension Program.
- SMPRU hosts local high schools seniors in the Southern Maryland Criminal Justice Academy's Internship Program. the students spend one week in various departments learning the operation of the facility.
- SMPRU participates in the Farming for Hunger program at Serenity Farms. A total 8 inmates are assigned to the farm detail. Each day the inmates' plant, grow, package and distribute fresh produce to the Maryland Food Bank and residents in Southern Maryland.

Jessup Correctional Institution

Jessup Correctional Institution

Jessup, Maryland

Security Level : Medium
Positions: 576
Average Population: 1,735
Operating Cost: $74,408,659

The Jessup Correctional Institution is a maximum security facility that houses 1,735 male offenders .

The institution, which opened in 1991, is home to several Maryland Correctional Enterprises offender work programs including a sew shop that makes all inmate uniforms and correctional officer pants throughout the state.

All of Maryland's license plates are produced at the facility, which also makes furniture for state offices and Maryland colleges. The site also serves as a transportation hub for offenders going to court and medical appointments in the Baltimore/Jessup region. Additionally, the site is a direct Intake unit, receiving offenders from six counties, averaging over 100 new inmates monthly.

Jessup Correctional Institution began its FY 18 with education classrooms at full capacity. 10 men received their high school diploma during FY 18.
Jessup Correctional Institution has ongoing Law classes with the University of Georgetown, college classes initiated with Anne Arundel Community College and University of Baltimore through the Second Chance Pell Program. 42 Students completed the Spring 2018 semester of University of Baltimore Pell program with a 3.57 GPA or better in addition to 5 students completing the Certificate of Business Management and 8 students completing the Certificate of Entrepreneurship as offered by the Anne Arundel Community College.

Budget

Administration	$3,834,861
Custodial Care	$42,675,666
Dietary Services	$5,274,097
Plant Operation/Maintenance	$6,960,423
Clinical/Hospital Services	$13,334,401
Classification/Recreation/Religious	$2,329,211
Substance Abuse	—
Total	**$74,408,659**
Operating Capacity	1,735
Average Daily Population	1,735
Annual Cost Per Capita	$42,887
Ratio of Population to Positions	3:1
Ration to Custodial Positions	3.61:1

2018 Highlights

- Upgrading the security surveillance cameras and monitors continues with exterior placement on the inmate Housing Units completed and initiation of camera placement within the inmate Housing Units.
- Jessup Correctional Institution (JCI) has increased its class size for Thinking for a Change and Victims Impact allowing more participants. JCI provides religious services for 20 different groups in addition to special programs.
- JCI continues to offer nine (9) different cognitive programs targeted towards reentry as well. In preparation for reentry four (4) inmates received Servsafe training.

Maryland Correctional Institution - Jessup

Maryland Correctional Institution-Jessup

Jessup, Maryland

Security Level : Medium

Positions: 324

Average Population: 1,035

Operating Cost: $41,730,596

The Maryland Correctional Institution-Jessup (MCI-J) is an adult male medium security level facility that houses male inmates . The facility, in operation since April 1981, sits on 35 acres (approximately 284,170 square feet) adjacent to the Jessup Correctional Institution, located in Anne Arundel County Jessup, Maryland.

The Facility closed (3) three housing units in January, June and July of 2018 due to maintenance related issues. Within the compound (5) five separate freestanding housing units are still operational. Each unit has 128 beds arranged in pods of 64 cells, housing two inmates each. Two non-conventional housing units (dorms) housing 50 inmates. The grounds include a large outdoor exercise area for general population and newly constructed outdoor exercise units for Special Confinement Housing inmates.

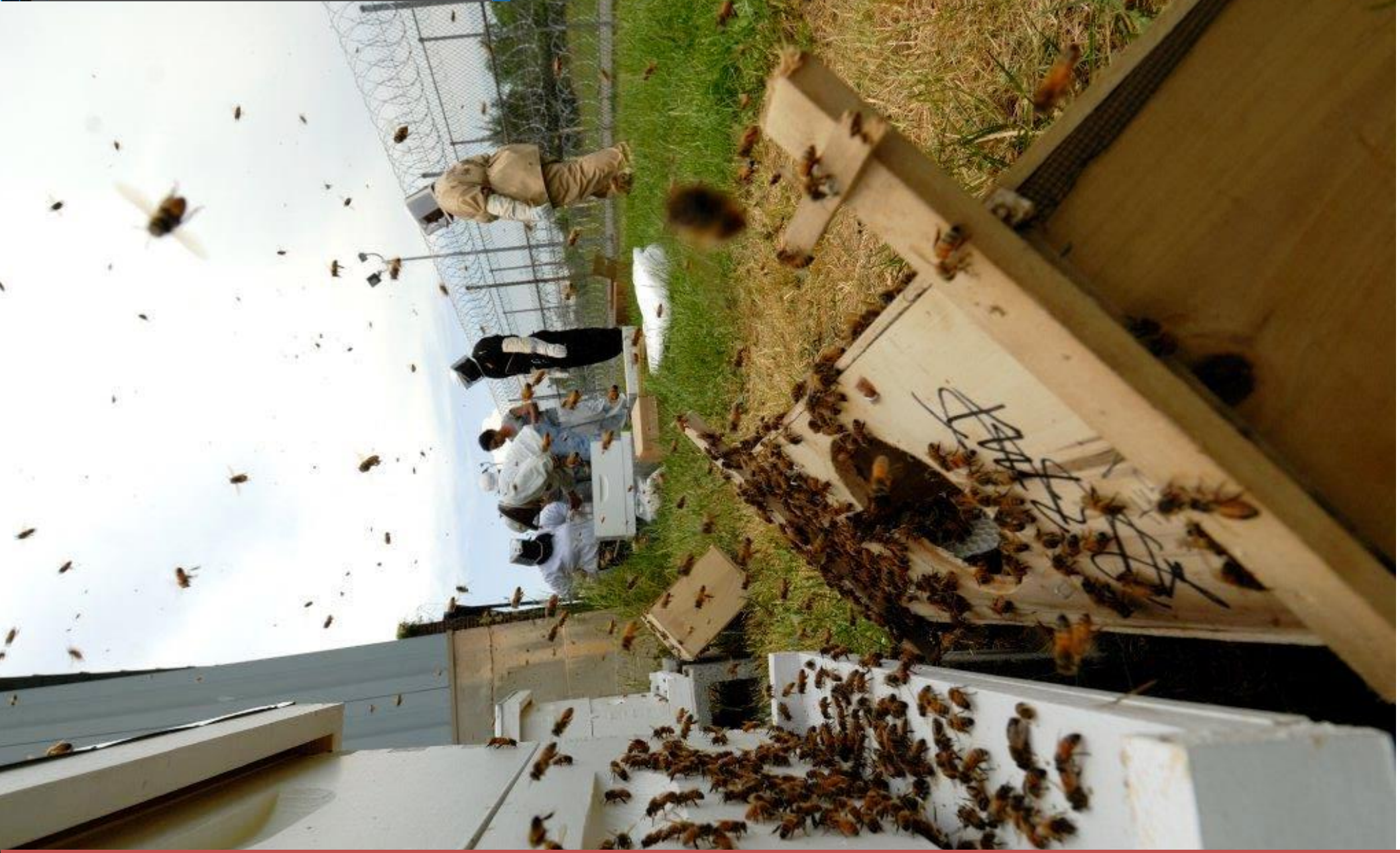
The facility has a number of regularly scheduled meetings, self-help and service groups which inmates may join to include but not limited to: Alcoholics Anonymous, Men's Rap,Goucher Prison Education Partnership, LGBTI Group, and Recovery & Christ.

Maryland Correctional Enterprises(MCE)engages and trains inmate workers with skills to be used beyond corrections. MCE operates 3 manufacturing plants within the institution - Quick Copy, Print Shop and Envelope Plant

Budget	
Administration	$1,682,632
Custodial Care	$23,896,485
Dietary Services	$2,770,763
Plant Operation/Maintenance	$3,229,472
Clinical/Hospital Services	$7,849,885
Classification/Recreation/Religious	$2,093,375
Substance Abuse	$137,984
Total	**$41,730,596**
Operating Capacity	1,035
Average Daily Population	1,035
Annual Cost Per Capita	$40,319
Ratio of Population to Positions	3.19:1
Ratio to Custodial Positions	3.91:1

2018 Highlights

- The following programs and services have been established : LGBTI Group, Men's Rap, Sign Language Classes, We are One.
- The Goucher Prison Education Partnership, as in the previous year, has increased in numbers with more inmate participation for the opportunity to earn college credits.
- The facility was rated lowest in the Jessup Region for a range of inmate on staff assaults. Statistically speaking was said to be the safest adult male facility in the region.
- New Restrictive Housing Exercise Units fully operational
- PREA Audit was passed with substantial compliance and no corrective action necessary.
- Special Confinement Housing unit has newly constructed Outdoor Exercise Units for recreation.
- Canine Partners for Life is Prison Puppy Raising Program (PPRP program has successfully raised (4) four puppies.



Maryland Correctional Institution - Women

Maryland Correctional Institution for Women

Jessup, Maryland

Security Level : Multi-Level

Positions: 352

Average Population: 810

Operating Cost: $40,065,993

The Maryland Correctional Institution for Women (MCIW) is the only institution designed to house women committed to the Commissioner of Correction within the State of Maryland. As a result we house all security levels: Maximum, Medium, Minimum, Pre-release and Work Release. The daily population ranges between 750-800.

The facility, which opened in 1936, is situated on approximately 35 acres and consists of a Gatehouse; Administration Building; Multi-Purpose Building which houses Education, a library and Case Management; 3 housing units; Support Services Building which houses custody, Medical, Treatment Services, Traffic and Intake; Maryland Correctional Enterprises plant together with a variety of other small buildings for storage and Maintenance. The original institution was comprised of 9 buildings. Only one remains in use today, the Maintenance Shop. Newer buildings surround the original institution. The Administration Building was constructed in 1972. The oldest inmate housing unit was built in 1986 and two additional housing units opened in 2000. The Support Services Building and Maryland Correctional Enterprises opened shortly thereafter.

MCIW houses 2 MCE business units: Mailing and Distribution and the Sew Shop.The plants are supervised by MCE employees. The plants employ 231 MCIW inmates monthly.

MCIW partners with DLLR to provide certification programs for the inmate population such as Culinary Arts, Housekeeping, and Grounds Maintenance.

MCIW is fortunate to have a large range of unique programming:

- Baby Bonding/Grandmother Bonding
- Rescue Cat Association
- Girl Scouts Beyond Bars
- Alcoholics Anonymous
- Al-Anon
- VOICE
- Thinking for a Change
- Women of Wisdom
- SCREAM
- Goucher College
- Faith-based programs
- Master Gardening
- Book Club
- Toastmasters
- Narcotics Anonymous
- Clothesline Project
- Emotional Awareness
- Parenting
- Women of Change
- I-Wish
- Storybook Project
- Inmate Liaison Council

Budget

Administration	$2,206,338
Custodial Care	$22,715,390
Dietary Services	$2,987,088
Plant Operation/Maintenance	$2,445,349
Clinical/Hospital Services	$6,404,996
Classification/Recreation/Religious	$2,500,797
Substance Abuse	$806,035
Total	**$40,065,993**
Operating Capacity	810
Average Daily Population	810
Annual Cost Per Capita	$49,464
Ratio of Population to Positions	2.30:1
Ratio to Custodial Positions	2.99:1

2018 Highlights

•MCIW has a beekeeping program run by the inmate population. The beekeeping project has been featured on several media presentations. The facility currently has 5 hives and expects to harvest honey this year.

•MCIW introduced a Master Gardening program this past year and is in its second phase of classroom instruction. A greenhouse has been installed and the gardeners will be tending to seedlings during the winter months.

•MCIW hosted visits from correctional professionals from Mexico three times this year. MCIW staff provided training for the group on dealing with female offenders.

•Trauma informed care was provided for staff.

•A diet plan specific to the needs of females was introduced. The diet focuses on more fresh fruits and vegetables, a reduction in sugar and starches and an increase in calcium.

Dorsey Run Correctional Facility

Dorsey Run Correctional Facility
Jessup, Maryland

Security Level : Minimum
Positions: 257
Average Population: 925
Operating Cost: $32,986,876

Dorsey Run Correctional Facility (DRCF) was opened in 2013 and is the state's newest adult correctional institution. The facility was built out of a partnership with the federal government. The state agreed to provide security for the U.S. Marshals Service in Baltimore in return for $20 million to help build DRCF. The overall condition of the facility is outstanding.

DRCF is comprised of four housing units with a total operating capacity of 1098. Each housing unit has eight dormitories. Housing Unit 1 is currently designated for handicap housing with a total capacity of 269. Housing Unit 3 has a total capacity of 269 but is currently vacant pending the opening of Dining Room 2. Housing Units 2 and 4 each have a total capacity of 280.

The facility houses minimum and pre-release security inmates preparing for release. The majority of inmates participate in outside details, active work release, Maryland Correctional Enterprise's CARES program, education or core institutional assignments such as dietary, maintenance, and sanitation. DRCF also offers an Employment Readiness Workshop which focuses on resume writing and interviewing skills. There are currently 103 active volunteers at DRCF. These volunteers facilitate faith based programs, NA/AA groups as well as other self-help/ reentry initiatives.

Budget

Administration	$933,020
Custodial Care	$18,861,060
Dietary Services	$2,363,096
Plant Operation/Maintenance	$2,822,189
Clinical/Hospital Services	$6,943,163
Classification/Recreation/Religious	$1,064,348
Substance Abuse	—
Total	**$32,986,876**

Operating Capacity	1098
Average Daily Population	925
Annual Cost Per Capita	$35,661
Ratio of Population to Positions	3.6:1
Ratio to Custodial Positions	4.22:1

2018 Highlights

- ADANI Scanner installed in October 2017
- DRCF maintains 28 outside details
- 49 inmates currently assigned to active work release
- 44 inmates earned their GED
- Riker's Island Debate Project .
- Creative Arts Project .
- Mindful Meditation Program .
- Pathway Drug Education Program

Brockbridge Correctional Facility

Brockbridge Correctional Facility
Jessup, Maryland

Security Level : Minimum
Positions: 197
Average Population: 600
Operating Cost: $24,988,329

Brockbridge Correctional Facility (BCF) is a minimum security institution within the Maryland Correctional Pre-Release System built in 1966 and located in Jessup, Maryland.

The facility has a capacity for 651 offenders and offers high school equivalency diplomas in reading, writing and math while also providing job readiness classes to those residents about to be released. This includes training in skills such as interviewing, resume writing and introduction to computers. BCF offers several volunteer facilitated faith based and cognitive programs.

The facility houses minimum and pre-release inmates preparing for release. The majority of inmates participate in educational or core institutional assignments such as dietary, sanitation, and maintenance.

Budget	
Administration	$2,439,025
Custodial Care	$12,844,684
Dietary Services	$1,481,719
Plant Operation/Maintenance	$2,000,648
Clinical/Hospital Services	$4,776,515
Classification/Recreation/Religious	$1,390,799
Substance Abuse	$54,939
Total	**$24,988,329**
Operating Capacity	651
Average Daily Population	600
Annual Cost Per Capita	$41,647
Ratio of Population to Positions	3.06:1
Ratio to Custodial Positions	4.11:1

2018 Highlights

- Americans with Disabilities Act Project began in the Auditorium of BCF. This included the complete renovation of the bathroom to make it wheel chair accessible. The entrance was completely modified and an elevator ramp installed, making the facility ADA compliant.
- There are several volunteer programs at BCF to include Religious Services, Alternatives to Violence, Introduction to Business, and Alcoholics Anonymous.
- Utilizing the resource of computer tablets, and educators graduated a total of 29 inmates from our GED program in FY 18.
- Staff is presently utilizing the Cell Sense Towers to combat the influx of contraband.
- ADANI Full Body scanner has been installed and will be fully operational in early FY19.

Patuxent Institution

Patuxent Institution

Jessup,Maryland

Security Level : Maximum
Positions: 374
Average Population: 940
Operating Cost: $54,785,433

Patuxent Institution is a treatment- oriented maximum-security correctional facility that is located in Jessup, Maryland. It has a maximum static capacity of 1113 beds and offers diverse services to the most varied male and female offender population in the state. Patuxent continues to remain focused on the Department's mission of protecting the public, the employees, and offenders under its supervision as it provides treatment programs to a wide array of offenders. Our programming undergoes continuous refinement and development in order to ensure that it is delivered in accordance with best practices. At the same time, a very high priority is placed on the provision of services that make the most efficient use of Departmental resources. We remain ever so proud of our statutory Patuxent Youth and Eligible Person Programs, as well as the clinical services that we provide to offenders with serious mental illnesses, those with substance abuse diagnoses, and parole violators.

The Eligible Person (EP) and Patuxent Youth (PY) Programs remain at the heart of Patuxent's programs. In addition to these statutory programs, other offerings continue to provide offenders with an opportunity for therapeutic remediation as follows:

- The Correctional Mental Health Center - Jessup (CMHC-J) is the Department's centralized unit which provides stabilization services so that offenders with acute mental health issues can return to a maintaining facility in either general population or a special needs area.
- The Step-Down Unit provides services to the offender who is at risk for decompensation in a traditional mental health environment, but who needs a level of care not offered within CMHC-J.
- The Transition Unit is designed for those offenders with special needs who are within 12 months of release from custody. This program works closely with community-based mental health providers and supervision staff to increase the likelihood of successful aftercare.
- The Patuxent Assessment Unit (PAU) ensures that offenders with mental health issue efficiently evaluated so that appropriate placement in programs or institutions can occur.
- The Patuxent Violator Program (PVP) addresses the unique needs of male inmates who are technical parole violators in order to foster skill development that will enable them to more smoothly transition back into the community.
- Patuxent continues to house the Department's technical parole violators. These inmates are held at the Patuxent Institution until a revocation hearing has been scheduled by the Maryland Parole Commission.

- Maryland Correctional Enterprises (MCE) has two shops located within the Patuxent Institution (Sign,and Engraving and Sublimation Shops). The program enables participants to learn basic graphic arts and sign- making.

Budget

Administration	$2,631,370
Custodial Care	$33,270,054
Dietary Services	$2,565,235
Plant Operation/Maintenance	$3,610,774
Clinical/Hospital Services	$9,405,490
Classification/Recreation/Religious	$1,153,170
Substance Abuse	$2,132,940
Total	**$54,785,433**
Operating Capacity	940
Average Daily Population	940
Annual Cost Per Capita	$58,265
Ratio of Population to Positions	2.08:1
Ratio to Custodial Positions	2.51:1

2018 Highlights

- The Patuxent Institution recieved total compliance in both the PREA and MCCS Audits

Maryland Reception, Diagnostic & Classification Center

Maryland Reception, Diagnostic & Classification Center
Baltimore, Maryland

Security Level : Administrative
Positions: 349
Average Population: 670
Operating Cost: $36,380,335

MRDCC identifies the required degree of security, assesses the offender's physical, educational, vocational and emotional/ psychological needs, substance abuse needs and assigns the offender to the most appropriate correctional facility with the Department of Public Safety and Correctional Services. With the closure of the Baltimore City Detention Center complex, MRDCC's mission has been expanded to include the regional segregation housing for pretrial detainees charged with notices of infractions within Baltimore's pretrial facilities (BCBIC & MTC). Housing of this population requires the facility to conduct hearings to determine innocence or appropriate sanctions that will be waged. MRDCC averages the following pretrial daily population: Protective Custody (46), Restrictive Housing (40), Pending Hearings (25), General Population (52). No additional funding has been given to support these operations. Currently, MRDCC houses:

- Newly sentenced inmates received from various county facilities (except Washington, Allegany and Garrett counties)
- Parole violators
- DOC inmates scheduled for release in Baltimore City area (regional releases)
- Sentenced inmates as workers for MRDCC (sanitation, dietary, maintenance)
- Sentenced inmates (MRDCC/BCCC/HDU/Threshold): for
- Department of Pretrial Detention and Services (DPDS) detainees for administrative segregation – pending adjustment/pending protective custody/disciplinary segregation & detainees (general population – awaiting return to DPDS facility.

Budget

Administration	$2,658,224
Custodial Care	$22,651,168
Dietary Services	$1,039,572
Plant Operation/Maintenance	$2,563,661
Clinical/Hospital Services	$5,422,922
Classification/Recreation/Religious	$1,693,067
Substance Abuse	$351,721
Total	**$36,380,335**
Operating Capacity	670
Average Daily Population	670
Annual Cost Per Capita	$54,229
Ratio of Population to Positions	1.92:1
Ratio to Custodial Positions	2.31:1

2018 Highlights

- Received a SERMA award for reduction of on-the-job accidents.
- Booster pumps were replaced in order to increase water pressure, especially for the higher floors.
- Hot water heaters were replaced.
- Window screen project is ongoing – needed to prevent fishing for contraband.
- Additional security equipment (CellSense) is being utilized daily.
- IT capabilities in 5-Dorm were enhanced to allow medical/psychology staff to conduct more clinics/appointments in the area.

Baltimore City Correctional Facility

Baltimore City Correctional Center
Baltimore, Maryland

Security Level : Minimum
Positions: 116
Average Population: 480
Operating Cost: $14,868,852

Baltimore City Correctional Center, which is a pre-release and minimum security facility houses adult male sentenced offenders
BCCC has the following programs:

- Thinking for Change
- Good Will Industries
- Our Daily Bread (Dress for Success)
- Community Mediation
- Anger Management

Offenders preparing for release are given an opportunity to work on work release, road crews and special assignments located within the community. Exiting offenders are assessed 14 days prior to release and are provided a continuity of care plan for medical and transitional services.

The institution offers (in conjunction with the Maryland Department of Labor, Licensing and Regulation), GED prep, mandatory and special education, anger management, inside/out, as well as volunteer programming such as: Narcotics Anonymous and Alcoholics Anonymous. Other inmates participate in job readiness training in areas such as interviewing and resume writing.

BCCC road crews consist of 4 to 6 inmates, supervised by a correctional officer, assigned to perform special details in the community. BCCC sends out 15-18 road crews daily to assist local jurisdictions, state agencies and non-profit organizations with special projects. Currently, road crews are limited due to staff shortages. Recruitment efforts to support this function include the hiring of retired officers, as contractual staff.

Occupational Skills and Training Center (OSTC) will provide occupational/ vocational training. A basic breakdown of the functions offered is as follows:

- Auto mechanics/power technology occupations
- Graphics and printing occupations
- Office/clerical occupations
- Heating, ventilation and air conditioning (HVAC)
- Building maintenance
- Warehousing
- Roofing
- Plumbing

Budget

Administration	$379,969
Custodial Care	$8,983,953
Dietary Services	$746,268
Plant Operation/Maintenance	$502,900
Clinical/Hospital Services	$3,657,749
Classification/Recreation/Religious	$461,745
Substance Abuse	$136,268
Total	**$14,868,852**
Operating Capacity	480
Average Daily Population	480
Annual Cost Per Capita	$30,977
Ratio of Population to Positions	4.14:1
Ratio to Custodial Positions	4.53:1

2018 Highlights

- Achieved PREA compliance in April, 2018
- Construction of the wall on the exterior of the building
- Completed grease trap.
- Funding and construction on a new out door to basketball court.
- Staff adopted students from Cecil Elementary School during the holidays presenting them with hats, gloves and coats.
- Donation of non-perishable food items to Bea Gaddy during the Thanksgiving and Christmas holidays

Central Maryland Correctional Facility

Central Maryland Correctional Facility
Sykesville, Maryland

Security Level : Minimum
Positions: 120
Average Population: 490
Operating Cost: $16,946,009

Central Maryland Correctional Facilty (CMCF) is a minimum/ pre-release facility located in Sykesville, Maryland. The facility is comprised of two housing units, administrative offices, multi-purpose building and a laundry plant. CMCF has a total operating capacity of 516 and consists of 12 dormitories.

CMCF houses minimum and pre-release security inmates preparing for release. The majority of inmates participate in outside details, Maryland Correctional Enterprise's Laundry Service, education or core institutional functions such as dietary, sanitation and maintenance.

The facility serves several functions. The laundry operation provides laundry service for institutions under the Department of Health, including Springfield Hospital Center and Spring Grove Hospital. In addition, CMCF provides work details to the State Highway Administration in Carroll County, the Public Safety Education and Training Center located on property adjacent to CMCF, the local Veteran Cemetery, the Humane Society and the Thoroughbred Retirement Foundation Horse Farm.

CMCF offers educational opportunities (GED), Employment Readiness Workshop (ERW), Alcoholics Anonymous, cognitive, recreational and religious services.

Budget

Administration	$543,600
Custodial Care	$8,157,402
Dietary Services	$1,392,538
Plant Operation/Maintenance	$2,369,238
Clinical/Hospital Services	$3,672,702
Classification/Recreation/Religious	$8910,529
Substance Abuse	—
Total	**$16,946,009**

Operating Capacity	516
Average Daily Population	490
Annual Cost Per Capita	$34,602
Ratio of Population to Positions	4.08:1
Ratio to Custodial Positions	5.33:1

2018 Highlights

- 15 inmates earned their GED
- 79% GED Pass Rate
- Security upgrades- Additional Lighting, Enhanced Camera System
- Installation of ADANI Full Body Scanner
- Improved holding area

Maryland Correctional Institution - Hagerstown

Maryland Correctional Institution-Hagerstown
Hagerstown, Maryland

Security Level : Medium
Positions: 557
Average Population: 1760
Operating Cost: $75,958,689

MCI-H is an aged facility with the Main Building constructed in the mid-1930s, the Butler Building, (North Dorm) in 1970s and the Huts, (WPDC), in 1980s and finally the Antietam Building, (AHU), in 1990s. There are a total of fifty-six (56) buildings on the property with total gross square footage of roofs of 593,870 square feet and 648,574 square feet of building space.

With the downsizing of MCI-H, closure of North Dorm, WPDC, Northside of the Main Building, closing E-1, F-1 and G-1, the current maximum count is 628. MCI-H is the oldest operating medium security institution in Maryland.

Due to its age, MCI-H is in need of continuous maintenance. The highest priority is the perimeter fence, which is on the schedule for Capital Construction; it is in need of replacement and an upgrade to include an intrusion system. A list of needed improvements is maintained and submitted annually for consideration.

Maryland Correctional Institution- Hagerstown:

•Houses male inmates ranging from medium to minimum security with a minimal amount of prerelease security inmates. Minimum security inmates are used to maintain areas of the institution outside the perimeter fence.
•Houses Protective Custody inmates in a PC Unit located on the Top Southside of the facility.
•Is the "Hub" for Immigration and Customs Enforcement (ICE) Deportation Hearings and housing.
•Hosts Regional Open Parole Hearings, where victims are afforded the opportunity to actively participate in the Parole Hearing of the Offender.
•Offers Education, Educational Shops, Sheet Metal, Office Technology.
•Programs such as Vet Dog Program, Faith Based Groups, Alternatives to Violence, KAIROS and Alcoholics Anonymous, all offered thru Community Volunteers.
•Maryland Correctional Enterprise offers (6) shops employing 170 inmates, teaching skills in Metal Shops, Meat Cutting, Upholstery, Laundry and Recycling

Budget

Administration	$3,624,133
Custodial Care	$36,750,746
Dietary Services	$5,465,855
Plant Operation/Maintenance	$12,540,173
Clinical/Hospital Services	$13,571,376
Classification/Recreation/Religious	$3,973,956
Substance Abuse	$32,450
Total	**$75,958,689**

Operating Capacity	1,760
Average Daily Population	1,760
Annual Cost Per Capita	$43,158
Ratio of Population to Positions	3.16:1
Ratio to Custodial Positions	4.18:1

2018 Highlights

- Completed MCCS Audit with 1 deficiency and 4 recommendations
- Closed E-1, G-1 and F-1 Wings, reducing MCI-H's overall count to 628
- Moved Vet Dog Program from Antietam Housing Unit to E Annex
- MCI-H re-assumed management oversight for Central Kitchen and the Central Warehouse
- Vet Dog Program at MCI-H, graduated (5) service dogs for disabled veterans which currently has (12) dogs
- Graduated Education, GED Program and several Cognitive Groups including an ATP program in the PC Unit.
- Painting interior of Main Building, and many office areas in efforts to improve the overall appearance of the facility.

Maryland Correctional Training Center

Maryland Correctional Training Center

Hagerstown, Maryland

Security Level : Medium through Pre-Release
Positions: 593
Average Population: 2,550
Operating Cost: $76,470,739

MCTC is one of the largest correctional institutions in the State of Maryland , an Administrative Security Level Facility housing adult male offenders consisting of multiple security levels (medium /minimum/pre-release , as well as temporarily housing maximum security inmates). The main institution was built in 1966 with additional housing units added totaling 8 in all. MCTC has been the site of numerous construction projects in the past few years. The upgrades and construction projects at MCTC , which have allowed for the expansion of programs and opportunities available to the inmate population in the past , are now being geared towards improving the security , energy efficiency, and living conditions of the structures in which the inmate population is housed. The facility as a whole is in good operating condition .

MCTC continues to focus on providing inmates with Re-entry initiatives as well as programming and educational opportunities ; MCTC team member s continue to develop and innovate ways to carry out and accomplish the mission and vision of the institution. Part of MCTC 's mission is to reduce the recidivism rate and to give our inmate population the vital tools needed to be successful citizens once released back into society

MCTC functions as the regional transportation hub by providing temporary housing for parole retakes, inmates going to medical and court appointments , as well as inmates on layover going to other facilities throughout the State. MCTC is challenged by safely housing inmates with security statuses ranging from pre-release to maximum security. Factoring that with transportation hub services, intake, parole retake and transitional services and the overall operational inmate movement in and out of MCTC equates to a monthly average of 700-900 inmates entering and exiting MCTC.

MCTC serves as a reception center for local inmate intakes from Washington , Frederick , Montgomery , Carroll, Allegheny , and Garrett Counties, which requires staff training in FAST 10 and fingerprinting on the Livescan system as it relates to OCMS and structural modification to the building .

MCTC currently manages the largest Pre-Release Facility in the state. The Harold E. Donnell (HED) Building currently houses 390 minimum and pre-release inmates. HED provides 19 inmate Road Crews for both the State Highway Administration and the Washington County Roads Department. Additionally , we employ roughly 35 inmates within a Work Release Program throughout many local restaurants and private businesses. Inmates earn valuable skills and begin the process of investing in their return to the community . MCTC 's Road Crews save Maryland taxpayers money and keep Maryland Highways clean and beautiful. MCTC's HED Complex has a reputation for excellence and keeping inmates focused on successful re-entry.

Budget	
Administration	$2,405,336
Custodial Care	$39,830,651
Dietary Services	$6,047,842
Plant Operation/Maintenance	$3,879,073
Clinical/Hospital Services	$19,542,324
Classification/Recreation/Religious	$3,791,137
Substance Abuse	$974,376
Total	**$76,470,739**
Operating Capacity	2,550
Average Daily Population	2,550
Annual Cost Per Capita	$29,989
Ratio of Population to Positions	4.30:1
Ratio to Custodial Positions	5.36:1

2018 Highlights

- Housing Unit 5 - The heating, window and door project in Housing Unit 5 began in FY 2015 and re-opened in February 2017. An additional350 inmates now call MCTC home. Most transfers came from neighboring MCI-H that has begun downsizing in population.

- Kitchen- The renovation of our 6,000+ sq.ft. kitchen was completed and we re-opened in April 2017. The renovations provided new dining room doors, windows and security walls. An extensive bakery department was upgraded with new equipment to provide bread and baked goods to the entire region

Roxbury Correctional Institution

Roxbury Correctional Institution-Hagerstown

Hagerstown, Maryland

Security Level : Medium
Positions: 420
Average Population: 1745
Operating Cost: $54,625,810

Roxbury Correctional Institution is an ACA Accredited Medium Security facility in a rural setting encompassing 40 acres within a double-fenced enclosure inclusive. Facility construction began on July 17, 1982 and the facility received its first 30 inmates on October 28, 1983. It includes 11 structures and is bordered on the exterior perimeter by 8 towers, 2 of which are 24/7 operational. Additional security measures include infiltration sensor technology and use of a regional K-9 Unit as needed.

RCI is comprised of five housing units with current operating inmate capacity of 1804. The average daily inmate population for FY 18 was 1750. Housing Units 1, 2, 3, and 4 are four winged general population units with 48 cells per wing. B-wing in each of the four general population units is considered the honor wing whereby inmates are assigned based on their good discipline. Inmates on the honor wing have a key to their cell and they are afforded additional privileges. Housing Unit 1 houses our Happy Hounds Prison Dog Program and the Special Needs Unit for medium security inmates in the state. In addition, RCI is designated as the institution to house medium security blind inmates for the state; currently nine cells in HU#1 A-Wing are utilized for the blind inmates.

A chapel is available for religious worship and related religious activities and provides office space for the social work department. The gymnasium houses Keefe commissary order distribution area for inmates, inmate clothing room, janitorial supplies and inmate barbershop. The gymnasium is also utilized by the recreation department which provides activities such as team intermural sports, basketball, weightlifting, ping-pong, etc. with 70% inmate involvement. The Maryland Correctional Enterprise Graphics Plant was opened in October 1993 and currently provides job opportunities for 101 inmates. The Administration Building houses the inmate and staff dining rooms, kitchen, dispensary, administration segregation intake area, receiving and ID, inmate package room, psychology department, inmate receiving, visiting room, control center, business office, custody offices and administrative offices.

Budget

Administration	$2,026,145
Custodial Care	$28,343,003
Dietary Services	$4,157,650
Plant Operation/Maintenance	$3,840,094
Clinical/Hospital Services	$13,605,928
Classification/Recreation/Religious	$2,558,177
Substance Abuse	$94,813
Total	**$54,625,810**

Operating Capacity	1,745
Average Daily Population	1,745
Annual Cost Per Capita	$31,304
Ratio of Population to Positions	4.15:1
Ratio to Custodial Positions	5.29:1

2018 Highlights

- RCI received 100 % compliance on the PREA Audit
- MCCS audit held in September revealed excellent compliance citing only one deficiency which was corrected immediately.
- RCI Tactical Team initiated and organized the first Regional TAC Training
- Custody staff initiated a state wide search and training of X-Box tampering to identify and remove those systems which has been tampered with to access Wi-Fi capability.
- New Key watch system purchased.

Western Correctional Institution

Western Correctional Institution
Cumberland, Maryland

Security Level : Maximum
Positions: 460
Average Population: 1610
Operating Cost: $59,547,417

Western Correctional Institution manages maximum, medium, minimum and a few pre-release and pre-trial status inmates. Our mission is to protect public safety by ensuring a safe and secure environment for staff and the inmate population.

The Western Correctional Institution provides a variety of programming opportunities in an effort to promote a successful re-entry into society. We are also charged with managing a large segment of violence prone Security Threat Groups that have committed violent acts towards staff and other inmates at various facilities throughout the State. Several committees and programs, including Reduction in Violence, Risk Management, etc., continue to receive information and analyze episodes of violence with a goal of reducing these incidents throughout the facility. Inmates are evaluated upon entry into the facility and managed in the least restrictive housing that is possible with "safety and security" being paramount in this management.

Job opportunities for wheelchair bound inmates include an expanded sewing shop, positions in the Dietary Department, Library, the toy project, and a wheelchair repair shop. The recreation program includes activities designed and focused on the needs of the wheelchair bound inmates.

The sewing shop resizes jeans. Hundreds of oversized (4-X and larger) pairs of pants are re-cut to smaller, more useful, and standard sizes. The sewing shop continues to repair and refurbish inmate bed mattresses and makes colorful pillowcases in support of a national charity providing the pillowcases to children hospitalized with life threatening diseases.

The Horticulture Program graduates inmates with University of Maryland "Master Gardener" certificates. The Horticulture program has provided hundreds of flowering plants, shrubs, and trees to the local communities. The Horticulture program grows tree seedlings for replanting within Allegany and Garrett Counties and is currently reintroducing the American Chestnut tree seedlings for study by Frostburg State University.

Budget

Administration	$2,826,191
Custodial Care	$32,080,483
Dietary Services	$4,558,224
Plant Operation/Maintenance	$4,675,920
Clinical/Hospital Services	$12,546,951
Classification/Recreation/Religious	$2,794,768
Substance Abuse	$64,880
Total	**$59,547,417**
Operating Capacity	1,610
Average Daily Population	1,610
Annual Cost Per Capita	$36,986
Ratio of Population to Positions	3.50:1
Ratio to Custodial Positions	4.60:1

2018 Highlights

- The sewing shop was moved to an alternate location to make room for recreational activities.
- WCI successfully completed and passed the American Correctional Association Audit in June 2017.
- WCI successfully initiated the Seriously Mentally Ill Program/Initiative.

Northbranch Correctional Facility

North Branch Correctional Institution
Cumberland, Maryland

Security Level : Maximum
Positions: 563
Average Population: 1310
Operating Cost: $62,381,095

The North Branch Correctional Institution (NBCI) is a maximum security prison that has been tasked with managing inmates which are threats to the state's institutions. The institution has proven that it is a major instrument in reducing violence throughout all of the state of Maryland's correctional institutions.

NBCI first opened for operation as part of the Western Correctional Institution (WCI) in 2003 and in 2008 began to operate independently as NBCI with full activation in September 2009. The Institution has four housing units which houses inmates in a maximum security environment. All four units are operated under a housing unit manager concept.

Budget

Administration	$2,255,276
Custodial Care	$39,035,207
Dietary Services	$4,425,267
Plant Operation/Maintenance	$3,799,230
Clinical/Hospital Services	$10,239,835
Classification/Recreation/Religious	$2,626,280
Substance Abuse	—
Total	**$62,381,095**
Operating Capacity	1,310
Average Daily Population	1,310
Annual Cost Per Capita	$47,619
Ratio of Population to Positions	2.33:1
Ratio to Custodial Positions	2.83:1

2018 Highlights

- Installed booths in medical area.
- Interview chairs in Segregation Unit for Provider's offices.
- Continue "Lifers Outreach" Program for general population lifer inmates.
- PREA cases monitored – remains ongoing.
- Added new activities and treatment groups to HU #2 and HU #4 – remains ongoing.
- Monitoring Max II security level and testing that designation in both HU #1 and HU #2.
- Developed a second institutional television station for programmatic purposes.
- Assisted in training SNU staff in the Crisis De-escalation Training at the Western Correctional Complex and Sykesville.

MARYLAND DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

JULY 2018 INMATE CHARACTERISTICS

SEX AND RACE DISTRIBUTIONS

		SEX DISTRIBUTION			RACE DISTRIBUTION										
					BLACK		WHITE		INDIAN		ASIAN		UNKNOWN		
REGION	INSTITUTION	MALE	FEMALE	TOTAL	#	%	#	%	#	%	#	%	#	%	TOTAL
WEST	MCIH	631	.	631	356	56.4%	262	41.5%	.	.	2	.3%	11	1.7%	631
	MCTC	2827	.	2827	1853	65.5%	932	33.0%	9	.3%	16	.6%	17	.6%	2827
	NBCI	1153	.	1153	951	82.5%	189	16.4%	1	.1%	4	.3%	8	.7%	1153
	RCI	1736	.	1736	1256	72.4%	454	26.2%	5	.3%	8	.5%	13	.7%	1736
	WCI	1676	.	1676	1188	70.9%	465	27.7%	4	.2%	8	.5%	11	.7%	1676
	TOTAL	8023	.	8023	5604	69.8%	2302	28.7%	19	.2%	38	.5%	60	.7%	8023
EAST	BCCC	374	.	374	321	85.8%	50	13.4%	.	.	.	.	3	.8%	374
	BCF	584	.	584	415	71.1%	161	27.6%	2	.3%	4	.7%	2	.3%	584
	CMCF	497	.	497	367	73.8%	127	25.6%	1	.2%	1	.2%	1	.2%	497
	DRCF	757	.	757	576	76.1%	175	23.1%	1	.1%	1	.1%	4	.5%	757
	ECI-A	574	.	574	398	69.3%	174	30.3%	.	.	.	.	2	.3%	574
	ECI-E	1342	.	1342	863	64.3%	450	33.5%	4	.3%	3	.2%	22	1.6%	1342
	ECI-W	1374	.	1374	992	72.2%	361	26.3%	4	.3%	4	.3%	13	.9%	1374
	EPRU	162	.	162	113	69.8%	46	28.4%	2	1.2%	.	.	1	.6%	162
	JCI	1607	.	1607	1308	81.4%	283	17.6%	2	.1%	6	.4%	8	.5%	1607
	MCIJ	761	.	761	524	68.9%	216	28.4%	1	.1%	1	.1%	19	2.5%	761
	MCIW	.	754	754	342	45.4%	397	52.7%	5	.7%	4	.5%	6	.8%	754
	MRDCC	403	.	403	308	76.4%	92	22.8%	2	.5%	.	.	1	.2%	403
	SMPRU	170	.	170	132	77.6%	37	21.8%	.	.	1	.6%	.	.	170
	TOTAL	8605	754	9359	6659	71.2%	2569	27.4%	24	.3%	25	.3%	82	.9%	9359
PATX	PATX-M	811	.	811	603	74.4%	199	24.5%	3	.4%	3	.4%	3	.4%	811
	PATX-F	.	61	61	25	41.0%	35	57.4%	.	.	.	.	1	1.6%	61
	TOTAL	811	61	872	628	72.0%	234	26.8%	3	.3%	3	.3%	4	.5%	872
DPDS	BCBIC	102	10	112	89	79.5%	20	17.9%	1	.9%	.	.	2	1.8%	112
	MTC	60	.	60	52	86.7%	8	13.3%	.	.	.	.	.	.	60
	YDC	12	.	12	10	83.3%	2	16.7%	.	.	.	.	.	.	12
	TOTAL	174	10	184	151	82.1%	30	16.3%	1	.5%	.	.	2	1.1%	184
OTHER	CHDU	159	6	165	132	79.5%	33	19.9%	.	.	1	.6%	.	.	166
	THRESH	31	.	31	24	77.4%	6	19.4%	.	.	.	.	1	3.2%	31
	TOTAL	190	6	196	156	79.2%	39	19.8%	.	.	1	.5%	1	.5%	197
GRAND TOTAL		17803	831	18634	13198	70.8%	5174	27.8%	47	.3%	67	.4%	149	.8%	18635

The totals for the inmate characteristics contained in this report represent the OCMS system data available for the respective categories on the date of the report. Differences between category totals are due to missing date on the information system. Information for inmates housed in local jails, pre-trial and P&P home detention is not available.

JULY 2018 INMATE CHARACTERISTICS: AGE DISTRIBUTION - (COUNTS)

REGION	INST	UNDER 17	17	18	19	20	21	22	23	24	25	26-30	31-35	36-40	41-50	51-60	OVER 60	TOTAL	AVERAGE AGE
WEST	MCIH	.	.	2	7	3	12	8	5	15	20	97	91	88	138	99	46	631	40.3
	MCTC	.	.	8	24	37	57	77	81	90	118	616	465	347	498	289	120	2827	36.5
	NBCI	.	.	1	1	1	3	10	14	20	27	149	214	203	291	162	57	1153	40.3
	RCI	.	.	2	13	15	33	33	43	60	59	318	266	252	327	223	92	1736	38.2
	WCI	.	.	2	2	8	14	16	29	37	63	303	255	223	339	266	119	1676	40.1
	TOTAL	.	.	15	47	64	119	144	172	222	287	1483	1291	1113	1593	1039	434	8023	38.5
EAST	BCCC	.	.	1	6	5	6	10	9	19	9	83	70	50	54	47	5	374	35.5
	BCF	.	.	4	7	21	17	16	21	15	22	122	82	86	98	59	14	584	35.3
	CMCF	.	.	3	8	7	8	13	16	14	15	114	82	74	79	59	5	497	35.6
	DRCF	.	.	1	6	12	12	16	23	24	22	165	113	98	126	105	34	757	37.5
	ECI-A	.	.	2	4	5	10	11	15	14	15	109	106	67	102	93	21	574	38.2
	ECI-E	.	1	4	10	9	13	22	27	40	40	250	212	194	254	183	83	1342	39.0
	ECI-W	.	.	1	10	18	25	37	43	36	48	349	216	176	238	137	40	1374	35.9
	EPRU	.	.	.	2	5	1	3	5	3	3	36	27	21	32	19	5	162	36.8
	JCI	.	.	3	6	9	18	21	32	40	48	233	216	201	361	281	138	1607	41.3
	MCIJ	.	.	4	7	4	10	7	15	25	23	139	108	105	148	112	54	761	39.5
	MCIW	.	.	1	1	3	8	12	17	21	19	159	141	106	149	94	23	754	37.7
	MRDCC	.	.	2	16	12	10	15	11	13	17	94	64	49	54	44	2	403	33.9
	SMPRU	.	.	2	5	1	3	2	4	6	8	33	28	28	29	15	6	170	35.8
	TOTAL	.	1	28	88	111	141	185	238	270	289	1886	1465	1255	1724	1248	430	9359	37.8
PATX	PATX-M	.	.	9	13	16	17	23	26	25	25	186	117	118	139	71	26	811	35.7
	PATX-F	.	.	.	3	.	.	1	.	1	5	12	8	9	15	6	1	61	37.0
	TOTAL	.	.	9	16	16	17	24	26	26	30	198	125	127	154	77	27	872	35.8
DPDS	BCBIC	.	.	2	1	2	1	6	5	3	3	28	21	12	19	4	5	112	34.1
	MTC	.	.	1	1	.	2	3	1	2	2	10	9	5	10	9	5	60	38.6
	YDC	3	9	.	.	.	.	.	.	.	.	.	.	.	.	.	.	12	16.8
	TOTAL	3	9	3	2	2	3	9	6	5	5	38	30	17	29	13	10	184	34.5
OTHER	CHDU	.	.	.	1	4	2	3	2	4	7	26	38	33	36	9	1	166	36.0
	THRESH	.	.	.	1	.	.	1	1	1	.	7	5	8	3	4	.	31	34.9
	TOTAL	.	.	.	2	4	2	4	3	5	7	33	43	41	39	13	1	197	35.8
GRAND TOTAL		3	10	55	155	197	282	366	445	528	618	3638	2954	2553	3539	2390	902	18635	38.0

JULY 2018 INMATE CHARACTERISTICS: AGE DISTRIBUTION - (PERCENTAGES)

REGION	INST	UNDER 17	17	18	19	20	21	22	23	24	25	26-30	31-35	36-40	41-50	51-60	OVER 60	TOTAL	AVERAGE AGE
WEST	MCIH	.	.	.3%	1.1%	.5%	1.9%	1.3%	.8%	2.4%	3.2%	15.4%	14.4%	13.9%	21.9%	15.7%	7.3%	631	40.3
	MCTC	.	.	.3%	.8%	1.3%	2.0%	2.7%	2.9%	3.2%	4.2%	21.8%	16.4%	12.3%	17.6%	10.2%	4.2%	2827	36.5
	NBCI	.	.	.1%	.1%	.1%	.3%	.9%	1.2%	1.7%	2.3%	12.9%	18.6%	17.6%	25.2%	14.1%	4.9%	1153	40.3
	RCI	.	.	.1%	.7%	.9%	1.9%	1.9%	2.5%	3.5%	3.4%	18.3%	15.3%	14.5%	18.8%	12.8%	5.3%	1736	38.2
	WCI	.	.	.1%	.1%	.5%	.8%	1.0%	1.7%	2.2%	3.8%	18.1%	15.2%	13.3%	20.2%	15.9%	7.1%	1676	40.1
	TOTAL	.	.	.2%	.6%	.8%	1.5%	1.8%	2.1%	2.8%	3.6%	18.5%	16.1%	13.9%	19.9%	13.0%	5.4%	8023	38.5
EAST	BCCC	.	.	.3%	1.6%	1.3%	1.6%	2.7%	2.4%	5.1%	2.4%	22.2%	18.7%	13.4%	14.4%	12.6%	1.3%	374	35.5
	BCF	.	.	.7%	1.2%	3.6%	2.9%	2.7%	3.6%	2.6%	3.8%	20.9%	14.0%	14.7%	16.8%	10.1%	2.4%	584	35.3
	CMCF	.	.	.6%	1.6%	1.4%	1.6%	2.6%	3.2%	2.8%	3.0%	22.9%	16.5%	14.9%	15.9%	11.9%	1.0%	497	35.6
	DRCF	.	.	.1%	.8%	1.6%	1.6%	2.1%	3.0%	3.2%	2.9%	21.8%	14.9%	12.9%	16.6%	13.9%	4.5%	757	37.5
	ECI-A	.	.	.3%	.7%	.9%	1.7%	1.9%	2.6%	2.4%	2.6%	19.0%	18.5%	11.7%	17.8%	16.2%	3.7%	574	38.2
	ECI-E	.	.1%	.3%	.7%	.7%	1.0%	1.6%	2.0%	3.0%	3.0%	18.6%	15.8%	14.5%	18.9%	13.6%	6.2%	1342	39.0
	ECI-W	.	.	.1%	.7%	1.3%	1.8%	2.7%	3.1%	2.6%	3.5%	25.4%	15.7%	12.8%	17.3%	10.0%	2.9%	1374	35.9
	EPRU	.	.	.	1.2%	3.1%	.6%	1.9%	3.1%	1.9%	1.9%	22.2%	16.7%	13.0%	19.8%	11.7%	3.1%	162	36.8
	JCI	.	.	.2%	.4%	.6%	1.1%	1.3%	2.0%	2.5%	3.0%	14.5%	13.4%	12.5%	22.5%	17.5%	8.6%	1607	41.3
	MCIJ	.	.	.5%	.9%	.5%	1.3%	.9%	2.0%	3.3%	3.0%	18.3%	14.2%	13.8%	19.4%	14.7%	7.1%	761	39.5
	MCIW	.	.	.1%	.1%	.4%	1.1%	1.6%	2.3%	2.8%	2.5%	21.1%	18.7%	14.1%	19.8%	12.5%	3.1%	754	37.7
	MRDCC	.	.	.5%	4.0%	3.0%	2.5%	3.7%	2.7%	3.2%	4.2%	23.3%	15.9%	12.2%	13.4%	10.9%	.5%	403	33.9
	SMPRU	.	.	1.2%	2.9%	.6%	1.8%	1.2%	2.4%	3.5%	4.7%	19.4%	16.5%	16.5%	17.1%	8.8%	3.5%	170	35.8
	TOTAL	.	.0%	.3%	.9%	1.2%	1.5%	2.0%	2.5%	2.9%	3.1%	20.2%	15.7%	13.4%	18.4%	13.3%	4.6%	9359	37.8
PATX	PATX-M	.	.	1.1%	1.6%	2.0%	2.1%	2.8%	3.2%	3.1%	3.1%	22.9%	14.4%	14.5%	17.1%	8.8%	3.2%	811	35.7
	PATX-F	.	.	.	4.9%	.	.	1.6%	.	1.6%	8.2%	19.7%	13.1%	14.8%	24.6%	9.8%	1.6%	61	37.0
	TOTAL	.	.	1.0%	1.8%	1.8%	1.9%	2.8%	3.0%	3.0%	3.4%	22.7%	14.3%	14.6%	17.7%	8.8%	3.1%	872	35.8
DPDS	BCBIC	.	.	1.8%	.9%	1.8%	.9%	5.4%	4.5%	2.7%	2.7%	25.0%	18.8%	10.7%	17.0%	3.6%	4.5%	112	34.1
	MTC	.	.	1.7%	1.7%	.	3.3%	5.0%	1.7%	3.3%	3.3%	16.7%	15.0%	8.3%	16.7%	15.0%	8.3%	60	38.6
	YDC	25.0%	75%	.	.	.	.	.	.	.	.	.	.	.	.	.	.	12	16.8
	TOTAL	1.6%	4.9%	1.6%	1.1%	1.1%	1.6%	4.9%	3.3%	2.7%	2.7%	20.7%	16.3%	9.2%	15.8%	7.1%	5.4%	184	34.5
OTHER	CHDU	.	.	.	.6%	2.4%	1.2%	1.8%	1.2%	2.4%	4.2%	15.7%	22.9%	19.9%	21.7%	5.4%	.6%	166	36.0
	THRESH	.	.	.	3.2%	.	.	3.2%	3.2%	3.2%	.	22.6%	16.1%	25.8%	9.7%	12.9%	.	31	34.9
	TOTAL	.	.	.	1.0%	2.0%	1.0%	2.0%	1.5%	2.5%	3.6%	16.8%	21.8%	20.8%	19.8%	6.6%	.5%	197	35.8
GRAND TOTAL		.0%	.1%	.3%	.8%	1.1%	1.5%	2.0%	2.4%	2.8%	3.3%	19.5%	15.9%	13.7%	19.0%	12.8%	4.8%	18635	38.0

JULY 2018 INMATE CHARACTERISTICS: SENTENCE DISTRIBUTION - (COUNTS)

REGION	INST	1-6 MONTHS	7-12 MONTHS	13-18 MONTHS	19-24 MONTHS	25-36 MONTHS	37-60 MONTHS	61-96 MONTHS	97-120 MONTHS	121-180 MONTHS	OVER 180 MONTHS	LIFE	TOTAL	AVERAGE SENT. MONTHS	AVERAGE STAY MONTHS
WEST	MCIH	.	2	2	11	12	36	61	58	78	299	72	631	257.1	104.1
	MCTC	.	6	22	40	100	336	458	393	446	894	132	2827	179.9	56.9
	NBCI	.	.	.	1	3	13	15	18	50	337	716	1153	545.6	154.6
	RCI	.	1	8	14	39	104	166	145	253	883	123	1736	261.4	89.7
	WCI	.	1	.	7	11	68	103	102	154	720	510	1676	365.0	118.9
	TOTAL	.	10	32	73	165	557	803	716	981	3133	1553	8023	264.9	95.0
EAST	BCCC	.	2	4	12	31	97	81	39	41	67	.	374	122.9	50.2
	BCF	1	12	14	37	42	150	136	70	49	73	.	584	100.9	35.7
	CMCF	.	2	13	32	30	121	116	67	55	61	.	497	106.0	38.1
	DRCF	.	7	12	35	61	185	137	102	95	123	.	757	119.5	47.4
	ECI-A	.	.	9	13	44	112	152	85	68	89	2	574	116.7	39.4
	ECI-E	.	1	4	11	21	84	127	128	230	648	88	1342	257.0	84.6
	ECI-W	1	1	7	11	38	103	163	157	216	606	71	1374	234.7	75.9
	EPRU	.	1	7	7	17	39	39	14	19	19	.	162	106.9	38.6
	JCI	2	15	5	11	18	77	126	114	177	660	402	1607	278.7	134.6
	MCIJ	.	.	5	2	17	40	80	91	108	342	76	761	253.7	99.2
	MCIW	5	8	22	26	58	127	125	78	86	161	58	754	143.0	45.3
	MRDCC	2	7	18	50	47	115	53	32	34	39	6	403	90.8	5.2
	SMPRU	.	3	7	16	16	34	39	11	23	21	.	170	103.2	40.4
	TOTAL	11	59	127	263	440	1284	1374	988	1201	2909	703	9359	187.5	72.9
PATX	PATX-M	.	3	8	7	29	58	96	60	128	358	64	811	237.9	81.9
	PATX-F	.	.	.	.	.	7	6	7	5	32	4	61	255.2	67.7
	TOTAL	.	3	8	7	29	65	102	67	133	390	68	872	239.1	80.8
DPDS	BCBIC	54	21	3	4	2	4	9	7	5	3	.	112	33.1	1.5
	MTC	10	16	.	2	2	2	3	3	9	9	4	60	99.0	47.5
	YDC	.	1	1	.	1	4	2	1	.	2	.	12	90.5	6.1
	TOTAL	64	38	4	6	5	10	14	11	14	14	4	184	57.4	16.2
OTHER	CHDU	.	5	6	11	29	38	36	15	14	12	.	166	82.9	33.3
	THRESH	.	1	2	8	11	2	2	2	2	1	.	31	51.1	16.1
	TOTAL	.	6	8	19	40	40	38	17	16	13	.	197	77.9	30.6
GRAND TOTAL		75	116	179	368	679	1956	2331	1799	2345	6459	2328	18635	218.0	82.1

Notes: Average sentence length is calculated based on total sentence length and does not include life sentences.
Average length of stay reflects the average length of time served in the D.O.C. as of the date of the report.
This figure is not based on releases and may include time served at more than one institution.

JULY 2018 INMATE CHARACTERISTICS: SENTENCE DISTRIBUTION - (PERCENTAGES)

REGION	INST	1-6 MONTHS	7-12 MONTHS	13-18 MONTHS	19-24 MONTHS	25-36 MONTHS	37-60 MONTHS	61-96 MONTHS	97-120 MONTHS	121-180 MONTHS	OVER 180 MONTHS	LIFE	TOTAL	AVERAGE SENT. MONTHS	AVERAGE STAY MONTHS
WEST	MCIH	.	.3%	.3%	1.7%	1.9%	5.7%	9.7%	9.2%	12.4%	47.4%	11.4%	631	257.1	104.1
	MCTC	.	.2%	.8%	1.4%	3.5%	11.9%	16.2%	13.9%	15.8%	31.6%	4.7%	2827	179.9	56.9
	NBCI	.	.	.	.1%	.3%	1.1%	1.3%	1.6%	4.3%	29.2%	62.1%	1153	545.6	154.6
	RCI	.	.1%	.5%	.8%	2.2%	6.0%	9.6%	8.4%	14.6%	50.9%	7.1%	1736	261.4	89.7
	WCI	.	.1%	.	.4%	.7%	4.1%	6.1%	6.1%	9.2%	43.0%	30.4%	1676	365.0	118.9
	TOTAL	.	.1%	.4%	.9%	2.1%	6.9%	10.0%	8.9%	12.2%	39.1%	19.4%	8023	264.9	95.0
EAST	BCCC	.	.5%	1.1%	3.2%	8.3%	25.9%	21.7%	10.4%	11.0%	17.9%	.	374	122.9	50.2
	BCF	.2%	2.1%	2.4%	6.3%	7.2%	25.7%	23.3%	12.0%	8.4%	12.5%	.	584	100.9	35.7
	CMCF	.	.4%	2.6%	6.4%	6.0%	24.3%	23.3%	13.5%	11.1%	12.3%	.	497	106.0	38.1
	DRCF	.	.9%	1.6%	4.6%	8.1%	24.4%	18.1%	13.5%	12.5%	16.2%	.	757	119.5	47.4
	ECI-A	.	.	1.6%	2.3%	7.7%	19.5%	26.5%	14.8%	11.8%	15.5%	.3%	574	116.7	39.4
	ECI-E	.	.1%	.3%	.8%	1.6%	6.3%	9.5%	9.5%	17.1%	48.3%	6.6%	1342	257.0	84.6
	ECI-W	.1%	.1%	.5%	.8%	2.8%	7.5%	11.9%	11.4%	15.7%	44.1%	5.2%	1374	234.7	75.9
	EPRU	.	.6%	4.3%	4.3%	10.5%	24.1%	24.1%	8.6%	11.7%	11.7%	.	162	106.9	38.6
	JCI	.1%	.9%	.3%	.7%	1.1%	4.8%	7.8%	7.1%	11.0%	41.1%	25.0%	1607	278.7	134.6
	MCIJ	.	.	.7%	.3%	2.2%	5.3%	10.5%	12.0%	14.2%	44.9%	10.0%	761	253.7	99.2
	MCIW	.7%	1.1%	2.9%	3.4%	7.7%	16.8%	16.6%	10.3%	11.4%	21.4%	7.7%	754	143.0	45.3
	MRDCC	.5%	1.7%	4.5%	12.4%	11.7%	28.5%	13.2%	7.9%	8.4%	9.7%	1.5%	403	90.8	5.2
	SMPRU	.	1.8%	4.1%	9.4%	9.4%	20.0%	22.9%	6.5%	13.5%	12.4%	.	170	103.2	40.4
	TOTAL	.1%	.6%	1.4%	2.8%	4.7%	13.7%	14.7%	10.6%	12.8%	31.1%	7.5%	9359	187.5	72.9
PATX	PATX-M	.	.4%	1.0%	.9%	3.6%	7.2%	11.8%	7.4%	15.8%	44.1%	7.9%	811	237.9	81.9
	PATX-F	.	.	.	.	.	11.5%	9.8%	11.5%	8.2%	52.5%	6.6%	61	255.2	67.7
	TOTAL	.	.3%	.9%	.8%	3.3%	7.5%	11.7%	7.7%	15.3%	44.7%	7.8%	872	239.1	80.8
DPDS	BCBIC	48.2%	18.8%	2.7%	3.6%	1.8%	3.6%	8.0%	6.3%	4.5%	2.7%	.	112	33.1	1.5
	MTC	16.7%	26.7%	.	3.3%	3.3%	3.3%	5.0%	5.0%	15.0%	15.0%	6.7%	60	99.0	47.5
	YDC	.	8.3%	8.3%	.	8.3%	33.3%	16.7%	8.3%	.	16.7%	.	12	90.5	6.1
	TOTAL	34.8%	20.7%	2.2%	3.3%	2.7%	5.4%	7.6%	6.0%	7.6%	7.6%	2.2%	184	57.4	16.2
OTHER	CHDU	.	3.0%	3.6%	6.6%	17.5%	22.9%	21.7%	9.0%	8.4%	7.2%	.	166	82.9	33.3
	THRESH	.	3.2%	6.5%	25.8%	35.5%	6.5%	6.5%	6.5%	6.5%	3.2%	.	31	51.1	16.1
	TOTAL	.	3.0%	4.1%	9.6%	20.3%	20.3%	19.3%	8.6%	8.1%	6.6%	.	197	77.9	30.6
GRAND TOTAL		.4%	.6%	1.0%	2.0%	3.6%	10.5%	12.5%	9.7%	12.6%	34.7%	12.5%	18635	218.0	82.1

Notes: Average sentence length is calculated based on total sentence length and does not include life sentences.
Average length of stay reflects the average length of time served in the D.O.C. as of the date of the report.
this figure is not based on releases and may include time served at more than one institution.

JULY 2018 INMATE CHARACTERISTICS: MOST SERIOUS OFFENSE DISTRIBUTION - (COUNTS)

REGION	INST	ARSON	ASSAULT	AUTO THEFT	BURGLARY	COURT VIOLIC	DOMESTIC	DRUG OFFENSE	ESCAPE	FORGERY	FRAUD	HOMICIDE	KIDNAPPING	MANSLAUGHTER	PROSTITUTE	ROBBERY	SEXUAL ASSAULT	SEX OTHER	THEFT	TRAFFIC	WEAPONS	OTHERS	TOTAL
WEST	MCIH	1	67	.	35	.	9	33	.	.	.	188	6	9	1	111	89	51	6	1	21	3	631
	MCTC	10	447	10	283	9	29	296	3	6	4	423	31	25	13	621	238	104	99	2	154	20	2827
	NBCI	1	50	3	7	.	2	5	.	.	.	801	8	4	.	99	159	5	2	.	5	2	1153
	RCI	7	236	2	111	.	12	113	2	1	.	461	23	23	6	388	204	48	24	2	68	5	1736
	WCI	4	156	7	58	1	12	59	1	.	2	757	16	11	.	279	214	34	17	.	41	7	1676
	TOTAL	23	956	22	494	10	64	506	6	7	6	2630	84	72	20	1498	904	242	148	5	289	37	8023
EAST	BCCC	1	78	3	19	1	3	53	.	.	1	44	2	3	1	87	6	1	9	1	57	4	374
	BCF	2	119	6	50	3	3	78	1	1	2	33	5	9	3	112	44	20	20	6	60	7	584
	CMCF	4	108	3	45	.	4	78	.	.	.	40	4	9	7	83	31	11	13	1	49	7	497
	DRCF	4	163	6	74	.	8	85	1	1	2	69	.	15	4	157	40	14	23	2	76	13	757
	ECI-A	4	111	4	58	.	5	117	3	2	1	33	4	5	4	75	34	16	26	7	59	6	574
	ECI-E	5	184	4	116	3	17	105	.	1	1	301	19	19	3	240	192	54	27	2	43	6	1342
	ECI-W	6	199	6	112	.	11	133	1	1	3	298	15	16	4	293	135	43	36	3	54	5	1374
	EPRU	2	41	1	20	1	.	33	.	.	.	7	.	1	.	27	.	.	11	.	16	2	162
	JCI	1	164	8	73	3	9	93	1	.	.	635	17	20	1	278	185	30	23	1	64	1	1607
	MCIJ	2	95	7	44	1	4	54	1	.	.	212	12	4	1	162	90	27	11	.	30	4	761
	MCIW	6	102	6	52	5	41	105	2	10	8	176	8	22	6	89	9	4	87	1	3	12	754
	MRDCC	2	86	7	36	.	6	52	.	.	.	22	.	2	1	76	18	7	24	6	55	3	403
	SMPRU	.	48	.	14	1	.	21	.	.	.	19	1	6	.	30	.	.	8	1	21	.	170
	TOTAL	39	1498	61	713	18	111	1007	10	16	18	1889	87	131	35	1709	784	227	318	31	587	70	9359
PATX	PATX-M	6	107	2	59	.	8	74	3	.	3	233	8	6	.	165	74	16	17	1	25	4	811
	PATX-F	.	5	.	6	.	3	5	.	.	.	24	1	1	.	6	2	.	6	.	2	.	61
	TOTAL	6	112	2	65	.	11	79	3	.	3	257	9	7	.	171	76	16	23	1	27	4	872
DPDS	BCBIC	.	19	4	6	.	4	12	.	1	.	1	.	.	.	9	.	.	4	32	14	6	112
	MTC	.	18	1	3	.	2	8	.	.	.	5	1	.	.	2	7	2	2	1	8	.	60
	YDC	.	1	.	.	.	.	.	.	.	.	3	.	.	.	8	.	.	.	.	.	.	12
	TOTAL	.	38	5	9	.	6	20	.	1	.	9	1	.	.	19	7	2	6	33	22	6	184
OTHER	CHDU	.	36	.	19	.	1	28	.	.	1	9	2	2	.	13	.	.	7	9	35	4	166
	THRESH	.	3	2	2	.	.	14	.	.	.	.	.	.	.	2	.	.	3	.	5	.	31
	TOTAL	.	39	2	21	.	1	42	.	.	1	9	2	2	.	15	.	.	10	9	40	4	197
GRAND TOTAL		68	2643	92	1302	28	193	1654	19	24	28	4794	183	212	55	3412	1771	487	505	79	965	121	18635

JULY 2018 INMATE CHARACTERISTICS: MOST SERIOUS OFFENSE DISTRIBUTION - (PERCENTAGES)

REGION	INST	ARSON	ASSAULT	AUTO THEFT	BURGLARY	COURT VIOLIC	DOMESTIC	DRUG OFFENSE	ESCAPE	FORGERY	FRAUD	HOMICIDE	KIDNAPPING	MANSLAUGHTER	PROSTITUTE	ROBBERY	SEXUAL ASSAULT	SEX OTHER	THEFT	TRAFFIC	WEAPONS	OTHER	TOTAL
WEST	MCIH	.2%	11%	.	5.5%	.	1%	5.2%	.	.	.	30%	1.0%	1%	.2%	18%	14%	8%	1%	.2%	3%	.5%	631
	MCTC	.4%	16%	.4%	10%	.3%	1%	10%	.1%	.2%	.1%	15%	1.1%	.9%	.5%	22%	8.4%	4%	4%	.1%	5%	.7%	2827
	NBCI	.1%	4.3%	.3%	.6%	.	.2%	.4%	.	.	.	69%	.7%	.3%	.	8.6%	14%	.4%	.2%	.	.4%	.2%	1153
	RCI	.4%	14%	.1%	6.4%	.	.7%	6.5%	.1%	.1%	.	27%	1.3%	1%	.3%	22%	12%	3%	1%	.1%	4%	.3%	1736
	WCI	.2%	9.3%	.4%	3.5%	.1%	.7%	3.5%	.1%	.	.1%	45%	1.0%	.7%	.	17%	13%	2%	1%	.	2%	.4%	1676
	TOTAL	.3%	12%	.3%	6.2%	.1%	.8%	6.3%	.1%	.1%	.1%	33%	1.0%	.9%	.2%	19%	11%	3%	2%	.1%	4%	.5%	8023
EAST	BCCC	.3%	21%	.8%	5.1%	.3%	.8%	14%	.	.	.3%	12%	.5%	.8%	.3%	23%	1.6%	.3%	2%	.3%	15%	1.1%	374
	BCF	.3%	20%	1%	8.6%	.5%	.5%	13%	.2%	.2%	.3%	5.7%	.9%	2%	.5%	19%	7.5%	3%	3%	1%	10%	1.2%	584
	CMCF	.8%	22%	.6%	9.1%	.	.8%	16%	.	.	.	8.0%	.8%	2%	1%	17%	6.2%	2%	3%	.2%	10%	1.4%	497
	DRCF	.5%	22%	.8%	9.8%	.	1%	11%	.1%	.1%	.3%	9.1%	.	2%	.5%	21%	5.3%	2%	3%	.3%	10%	1.7%	757
	ECI-A	.7%	19%	.7%	10%	.	.9%	20%	.5%	.3%	.2%	5.7%	.7%	.9%	.7%	13%	5.9%	3%	5%	1%	10%	1.0%	574
	ECI-E	.4%	14%	.3%	8.6%	.2%	1%	7.8%	.	.1%	.1%	22%	1.4%	1%	.2%	18%	14%	4%	2%	.1%	3%	.4%	1342
	ECI-W	.4%	14%	.4%	8.2%	.	.8%	9.7%	.1%	.1%	.2%	22%	1.1%	1%	.3%	21%	9.8%	3%	3%	.2%	4%	.4%	1374
	EPRU	1%	25%	.6%	12%	.6%	.	20%	.	.	.	4.3%	.	.6%	.	17%	.	.	7%	.	10%	1.2%	162
	JCI	.1%	10%	.5%	4.5%	.2%	.6%	5.8%	.1%	.	.	40%	1.1%	1%	.1%	17%	12%	2%	1%	.1%	4%	.1%	1607
	MCIJ	.3%	12%	.9%	5.8%	.1%	.5%	7.1%	.1%	.	.	28%	1.6%	.5%	.1%	21%	12%	4%	1%	.	4%	.5%	761
	MCIW	.8%	14%	.8%	6.9%	.7%	5%	14%	.3%	1%	1%	23%	1.1%	3%	.8%	12%	1.2%	.5%	12%	.1%	.4%	1.6%	754
	MRDCC	.5%	21%	2%	8.9%	.	1%	13%	.	.	.	5.5%	.	.5%	.2%	19%	4.5%	2%	6%	1%	14%	.7%	403
	SMPRU	.	28%	.	8.2%	.6%	.	12%	.	.	.	11%	.6%	4%	.	18%	.	.	5%	.6%	12%	.	170
	TOTAL	.4%	16%	.7%	7.6%	.2%	1%	11%	.1%	.2%	.2%	20%	.9%	1%	.4%	18%	8.4%	2%	3%	.3%	6%	.7%	9359
PATX	PATX-M	.7%	13%	.2%	7.3%	.	1%	9.1%	.4%	.	.4%	29%	1.0%	.7%	.	20%	9.1%	2%	2%	.1%	3%	.5%	811
	PATX-F	.	8.2%	.	9.8%	.	5%	8.2%	.	.	.	39%	1.6%	2%	.	9.8%	3.3%	.	10%	.	3%	.	61
	TOTAL	.7%	13%	.2%	7.5%	.	1%	9.1%	.3%	.	.3%	29%	1.0%	.8%	.	20%	8.7%	2%	3%	.1%	3%	.5%	872
DPDS	BCBIC	.	17%	4%	5.4%	.	4%	11%	.	.9%	.	.9%	.	.	.	8.0%	.	.	4%	29%	13%	5.4%	112
	MTC	.	30%	2%	5.0%	.	3%	13%	.	.	.	8.3%	1.7%	.	.	3.3%	12%	3%	3%	2%	13%	.	60
	YDC	.	8.3%	.	.	.	.	.	.	.	.	25%	.	.	.	67%	.	.	.	.	.	.	12
	TOTAL	.	21%	3%	4.9%	.	3%	11%	.	.5%	.	4.9%	.5%	.	.	10%	3.8%	1%	3%	18%	12%	3.3%	184
OTHER	CHDU	.	22%	.	11%	.	.6%	17%	.	.	.6%	5.4%	1.2%	1%	.	7.8%	.	.	4%	5%	21%	2.4%	166
	THRESH	.	9.7%	6%	6.5%	.	.	45%	.	.	.	.	.	.	.	6.5%	.	.	10%	.	16%	.	31
	TOTAL	.	20%	1%	11%	.	.5%	21%	.	.	.5%	4.6%	1.0%	1%	.	7.6%	.	.	5%	5%	20%	2.0%	197
GRAND TOTAL		.4%	14%	.5%	7.0%	.2%	1%	8.9%	.1%	.1%	.2%	26%	1.0%	1%	.3%	18%	9.5%	3%	3%	.4%	5%	.6%	18635